ADAMS COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 15th day of September 2026 at 9:00 AM at the Adams County County Courthouse, 500 W 4th Street , , for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2024-2025 (1)	Actual Disbursements 2025-2026 (2)	Proposed Disbursements 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	20,522,641.56	22,238,090.67	25,076,324.09	1,250,000.00	9,063,024.11	17,263,299.98
ROAD/BRIDGE FUND	7,506,932.01	7,460,724.72	9,020,265.10	0.00	9,020,265.10	0.00
ROAD SPECIAL FUND	600,000.00	0.00	0.00	0.00	0.00	0.00
COUNTY VISITORS PROMOTION	182,905.42	221,628.54	786,339.66	0.00	786,339.66	0.00
VISITORS IMPROVEMENT FUND	75,185.17	91,092.63	397,522.37	0.00	397,522.37	0.00
PRESERVATION & MODERNIZATION FUND	13,639.59	29,785.47	42,615.16	0.00	42,615.16	0.00
HEALTH FUND	601,797.62	374,336.68	437,442.12	0.00	437,442.12	0.00
VETERAN'S AID	2,400.00	2,600.00	4,000.00	0.00	4,000.00	0.00
LIBRARY FUND	237,295.35	253,933.53	241,358.00	0.00	1,887.29	239,470.71
CO DRUG LAW ENFORCEMENT	0.00	0.00	4,528.97	0.00	4,528.97	0.00
COVID AMERICAN RESCUE PLAN	1,725,068.77	90,954.57	0.00	0.00	0.00	0.00
LOCAL ASSIST & TRIBAL CONSISTENCY	0.00	100,000.00	0.00	0.00	0.00	0.00
INHERITANCE TAX	1,096,039.87	1,082,536.67	8,278,508.01	0.00	8,278,508.01	0.00
ESCROW FUND (5500)	578,695.56	322,867.51	0.00	0.00	0.00	0.00
KENO LOTTERY	0.00	2,244.00	50,325.79	0.00	50,325.79	0.00
LAW ENFORCEMENT CENTER	1,975,529.85	2,034,879.01	266,482.59	0.00	266,482.59	0.00
JUVENILE GRANT FUND	221,822.97	261,655.27	276,007.00	0.00	276,007.00	0.00
CH BLDG BOND PAYMNT/ACOB PARK LOT	47,150.00	23,230.00	13.98	0.00	13.98	0.00
JAIL BONDS (JUSTICE CENTER)	2,684,510.00	2,685,717.50	4,000,000.00	0.00	2,927,613.68	1,072,386.32
HIGHWAY BONDS	598,816.25	595,452.50	1,136,800.00	0.00	603,479.15	533,320.85
GRAND TOTAL	**38,670,429.99**	**37,871,729.27**	**50,018,532.84**	**1,250,000.00**	**32,160,054.98**	**19,108,477.86**

	Bond Purposes	Non-Bond	Total
Breakdown of Property Tax	1,605,707.17	17,502,770.69	19,108,477.86

Unused Property Tax Request Authority available for next year	**967,641.85**

ADAMS COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 15th day of September 2026 at 9:45 AM at the Adams County County Courthouse, 500 W 4th Street , , for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2025	2026	Change
Operating Budget	49,829,148.04	50,018,532.84	0.38%
Property Tax Request	18,688,858.61	19,108,477.86	2.25%
Valuation	5,592,346,662.00	5,859,176,839.00	4.77%
Tax Rate	0.337290	0.329032	-2.45%
Tax Rate if Prior Tax Request was at Current Valuation	0.318967		